# Finance overview for Inner East Community Committee 24<sup>th</sup> March 2015

#### Recommendation 1

To note the amount of 2015/16 Wellbeing Revenue remaining per Ward\*:

Burmantofts & Richmond Hill	£ 10,198
Gipton & Harehills	£ 8,457
Killingbeck & Seacroft	£ 4,463

## \* As of 14<sup>th</sup> March 2016

#### **Recommendation 2**

To approve the following Wellbeing Revenue applications which have been supported in principle by Ward Members\*:

Project	Organisation	Amount awarded* and Ward(s) affected
Community Voices	Radio Asian Fever CIC (a.k.a Fever FM)	£5,000 (Gipton & Harehills £4,000, Burmantofts & Richmond Hill, £1,000)
The 'Up Our Street' Project	Better Leeds Communities	£3,754 (Burmantofts & Richmond Hill)
Stoney Rock Lane Knee Rail	Leeds City Council (Communities Team ENE)	£3,500 (Burmantofts & Richmond Hill)
* approved in principle at Ward Member Meetings		

# For information

To note the amount of Youth Activity Funding remaining\* per Ward:

Burmantofts & Richmond Hill	£ 1,759
Gipton & Harehills	£ 17
Killingbeck & Seacroft	£ 280

# \* as of 14<sup>th</sup> March 2016

#### For information

Funding remaining\* for Small Grants per Ward

Burmantofts & Richmond Hill	£ 1,434
Gipton & Harehills	£ 61
Killingbeck & Seacroft	£ 1,638

## \*as of 14<sup>th</sup> March 2016

#### For information

Tasking budget remaining* by Ward/area:	
Burmantofts & Richmond Hill	£ 2,308
Gipton	£ 1,800
Harehills	£ 2,000
Killingbeck & Seacroft	£ 4,165

## \*as of 14<sup>th</sup> March 2016

# Sheet 1 <u>For information</u> <u>Community Engagement budget remaining\* by Ward/area:</u>

Burmantofts & Richmond Hill	£ 906
Gipton	£ 290
Harehills	£ 0
Killingbeck &Seacroft	£ 697

# \*as of 14<sup>th</sup> March 2016